Annual Report 2016-17





Centre for Regional Education, Forest
& Tourism Development Agency
(CREFTDA)

FOREWORD

We are passing through the decade which has been tough for survival of voluntary agencies and institutions. In this sector it is often said that the people associated with these institutions are the soul of them and thus are responsible for making it dead or alive.

CREFTDA being a grass root organization had meaningful year 2016-17 in spite of challenges from all fronts including financial support and critical human resource involvement. In this context I must owe my sincere thanks to my colleagues who are the frontier army of all holistic efforts and my Governing body who have the interest in visualizing a Well being community in all respect.

However, this year CREFTDA has given equal importance to all continuing interventions overtimes those are focused around livelihood promotion, environment & protection of forests, women & child development, governance, health, education, Disaster management etc. We believe in right based approach in all these interventions keeping the community at the core.

We are extremely thankful to Ministry of Women and Child Development, Government of India, CHILDLINE India Foundation- Mumbai, CWS- Hyderabad & Odisha Resource centre, ICDS & Health Department, Mayurbhanj District, Police department and local administration for rendering their whole-hearted support carrying forward our endeavor.

Our thanks would be incomplete without having a mention of the people with whom we have been working for last twenty five years. We, therefore, extend our sincere obligation to the communities who have put their foot forward with us in this journey. We believe to continue the intimacy and fight together to achieve the real development.

It makes us happy to bring out this Annual report for the year 2016-17 which carries the movements of joy and despair, success and challenges, support and constraints and also the reflection of our learning that would guide us to move ahead........

Sashidhar Singha President CREFTDA.



PREFACE

Ever since inception we have met both success & challenges. Over time our intervention has been focused around livelihood promotion, environment & protection of forests, women & child development, governance, health, education, Disaster management etc. We believe in right based approach in all these interventions keeping the community at the core. It gives us immense pleasure to bring out this annual report for the year 2016-17 which reflects the hard work and commitment of our staffs, management, volunteers and other individuals directly or indirectly associated with us in our mission of empowering the disadvantaged section of the society.

In this context, we are thankful to Ministry of Women and Child Development, Government of India, CHILDLINE India Foundation-Mumbai, CWS- Hyderabad & Odisha Resource centre, ICDS & Health Department, Mayurbhanj District for their interest in our work & targeted people and timely support in providing impetus to our interventions. We are thankful to CHILDLINE India foundation (CIF) Mumbai, Ministry of Women and child Development government of India, Collab- Mayurbhanj, Police dept. and local administration for their unconditional support and co-operation to the success of the project.

I must owe my sincere thanks to my colleagues who are the frontier army of all holistic efforts and my Governing body who have the interest in visualizing a Well being community in all respect.

Last, but not the least, we would never forget the felt support and positive attitude of the communities involved in this journey, and at this juncture we are also inviting them to come closer and exercise their full participation in the development process that is meant for them. In a nutshell, *Annual Report of 2016-17* heralds the moments of joy and despair, success and failure, support and constraints and it is the reflection of our experience and learning that will definitely act as the torch bearer to move ahead...

Bijaylal Mohanta Secy-cum-Director CREFTDA.

CREFTDA in brief......

1	Name of the Organization	:	CREFTDA				
2	Address for Coordination	:	At/Po: JASHIPUR,				
			DIST. MAYURBHANJ, ORISSA.				
3	Telephone/Fax/E_mail ID	:	Phone- 06797 – 232488, 9437656033 (M)				
			E.mail: creftda@rediffmail.com				
4	Type of the Organization	:	Non-government, Non Political, Non-profit making social organization dedicated for sustainable development of the poor and deprived.				
5	Registration Details	•	 Registered under SR Act. XXI of 1860 in the year 1991 bearing registration No . MBJ 2884 – 32, on dated 4th April 1991 Registered under FCRA Act. 1976 of Ministry of Home Affairs, Government of India bearing No.104990026, dated 18thDec 1995 Registered under 12 A under income tax bearing No. CIT/CTC/Tech/trust-309/2009-10 Registered under 80 G under income tax bearing No. CIT/CTC/Tech/Trust(80G-431)/2009-10 				
6	Target Group	:	Women & Children, Farmers & landless labour, Tribals & Forest dwellers, Disabled & Special category citizens, People affected by disasters and other underprevileged.				
7	Geographical Coverage		Mayurbhanj district of Odisha.				
8	Vision/Mission		Vision:- The envisioned society will be free from socio-economic and cultural exploitation and environmental degradations and based on Human values, love, justification and fraternity Mission: - Empowerment of the poor, the marginalised, the women ensuring peoples participation in every strata of their development process and above all, restoring the right and justice of the rural poor and the tribes.				
9	Objectives	••	 To initiate economic action in the areas of income generation, animal resources development and village level enterprises. To establish women as equal partners with men and all level of the community for gender justice and equity. To facilitate health care services with emphasis on preventive measures, community health care, health education, women health and child care. To promote both Social and Physical sound environment. To increase literacy and education, which support day-to-day lively hood maintenance? Livelihood restoration initiative during disasters. To initiate research and study for promotion of better alternatives and policy influence on supportive governance. 				

Our Interventions

CHILDLINE Initiative

CHILDLINE is India's first 24 – hour, free, emergency phone outreach service for children in need of care and protection. Any concerned adult, or a child in need of help can dial 1098, the toll free number to access our services. We not only respond to the emergency needs of children but also link them to services for their long-term care and rehabilitation. CHILDLINE services started at Mayurbhanj district since September, 2012.



CREFTDA hosts a Sub center of CHILDLINE

Mayurbhanj since inception in September '2012. and It works in Karanjia and Rairangpur Subdivision of Mayurbhanj with special focus in Thakurmunda, Raruan, Sukurali, Joshipur and Karanjia
blocks under Karanjia subdivision.

Cases intervened by CREFTDA in 2016-17

26
46
07
58
0
11
06
01
39
100
294

Key intervention during the year: 2016-17

We have been rendering our utmost services to the vulnerable children of Karanjia & Rairangpur subdivision area. The key intention of this intervention has been to identify the distressed, neglected, orphan, abused and oppressed children of the area and provide them care and protection. In order to attain the intention we organized a number of Awareness camps, PRI Meetings, ICDS Meetings, Health Meetings, SHG/CBOs meetings, Volunteers meetings, Workshop of PRI, Govt & NGOs, School education programme and Open Houses in schools & community during the year. In these activities we covered 10,456 participants. All these outreach activities enabled us to identify 293 cases of deprivation and firmly dealt with their rehabilitation and restoration.



People Centered Governance:



The intervention was initiated in 2012 April in two Grampanchayats namely Mananda and Baunsanali of Jashipur Block but it was extended to Jamukeswar gram panchayat during the year 2015. We focused our activities in the 15 revenue villages of these panchayats. The project was supported by Centre for World Solidarity (CWS), Bhubaneswar. The intention of this intervention has been Strengthening village self governance and decentralized planning. Our efforts in this context continued for the reporting period and we have still miles to go. To make Grampanchayat more transparent,

Accountable & self reliant the village Task

Force, elected representatives & Govt. Departmental workers have developed Micro Plans & strengthened the village infrastructure through community participation. During 2016-17 FY 1,40,48,000 has been spent in 14 projects, which has generated 80307 labour days. Under FRA 2006 village forest & protection committee has been formed in all 15 villages. These committees have prepared village level plans & these plan have been attached with forest Dept. working plan. Collection & sell of NTFPs in these villages have generated an income of Rs 42,36,000 for 400 families. The GP office is opened 6 days in a week. Every Wednesday is Observed as Rojgar Diwas & every Monday is observed as Grievance day in these Panchayats. The nearby panchayats recognized Baunsanali GP as an ideal GP & preparing themselves to replicate the model.



CFR management & Governance

We are facilitating FRA activities for proper implementation of Forest Right Act (FRA), 2006, with Amendments (2012) in three panchayats (Gudugudia, Barehipani & Astakumar) of Jashipur blocks under Mayurbhanj District In collaboration with VASUNDHARA- Bbubaneswar. Under this initiative



all 42 villages in these GPs have been covered and their individual as well as community rights have been recognized. By now 26 villages among them have formed Protection and Management committees have been formed and their resolutions habe already been sent to Forest department and DLC. These committees have prepared micro plans in collaboration with forest department and already have undertaken activities like preparing check dams, Land development and plantation. Livelihood conditions of the villages have improved though collection

and sale of NTFPs. Half yearly GP Level consultation workshops and coordination among the PR Representatives has resulted in better management of the forest and livelihoods. The sense of ownership among people have emerged and they proudly say "Our forest is in our hands" .During the reporting period there is no instance of wood mafia activities, hunting activities and wild life trafficking. They have ensured monthly meeting of Gramsabha and the committee. Visitors from Maharastra, Gujrat, Madhya pradesh, West Bengal alongwith researcher from Govt and non govt organisations have appreciated the efforts of the villagers.

Water and Sanitation

CREFTDA is one of the nodal agency of Mayurbhanj district to form Block Resource Centers (BRCs) towards promotion of safe drinking water and sanitation in nine blocks. We are implementing these activities in close collaboration with Panchayat Samiti & District Water & sanitation Mission (DWSM), Mayurbhanj. We are involved in the activities of awareness generation, motivation, training and handholding support to village communities, GPs, and VWSCs. The BRC are serving as an extended delivery arm of the district Water and Sanitation Mission in terms of software support and act as a link between it and the GPs/VWSCs/ Village communities. There are three Block Co-ordinators(BCs) & nine Cluster Co-ordinators (CCs) to facilitate the block resource centres in Mayurbhanj district. We sensitized community of Jashipur, Raruan, Karanjia, & Sukruli blocks under Karanjia Sub-division and Rairangpur, Kusumi, Tiring, Bahalda & Bisoi blocks under Riarangpur Sub-division for construction IHHLs & use of Latrines. Our main aims to make the villages Open Defecation Free villages by October 2019.

Information Dissemination: CL & RTI

Documentation is one of the key aspects of organizational development and sustainability. CREFTDA has developed a sound documentation wing. CREFTDA has a library with 1800 books on Health, Development and Law. Under the OCSPP program we have developed 15 panchayat resource centers in Jashipur block and most these centers are functional. To disseminate Child Rights, Child Protection, CHILDLINE messages we organized a number of outreach activities were done. Wall Painting were painted in some selected public places of Jashipur block and leaflets were distributed to the children and adult of CHILDLINE services during outreach program.

Food Security & Livelihood Promotion Programme:

Security & Livelihood Promotion Programme has been initiated in three panchayats (Gudugudia, Barehipani & Astakumar) of Similipal biosphere reserve in Jashipur blocks and One Panchayat named Talakpokhori of Kusumi Block under Mayurbhani District In collaboration with Ahead initiatives, Kolkata. 29 Revenue villages are covered under this programme. Organic Farming, Kitchen Garden, pulses & oil seeds cultivation are the key strategy of this intervention. Furthermore the whole programme is implemented through GP. By now 1100 families have developed kitchen Garden. To prepare Organic Compost, Green house & Azolla cultivation community based working groups have been formed. Distribution of indigenous



seeds & after harvest seed conservation initiative has been started. In 6 schools have been distributed seeds for vegetable cultivation & fruit nursery. To survive village culture & tradition village level CROs have been identified and are encouraged to revive their culture & educate their children. The kitchen garden are providing Tasty & nutritious food. The efforts has created a hope for food security & livelihood promotion in these villages.

Synergy building with other projects, Collaboration & Networking

It is experienced that synergy with other projects is inevitable for getting optimum results and sustainability. But it is observed that most of the programs were implemented in isolation. So, we discussed in different forum and gradually had a link with Women and Child Development Department, Police. Health department, School and Mass education, Government Odisha, Unicef regarding Child Rights issues. For Governance issues link with Panchayatiraj department, Police. Health department, School and Mass education, WCD department, Sub Division Level Committee (FRA), Sub Division Level Legal Aid Committee & Tahasil to strengthen self governance.

Now a day's collaboration and networking with Govt. and NGOs is very much required to address the issues effectively and to make development sustainable. Keeping the idea in mind we have developed networking with different Govt. departments like Health, Education, Forest, Agriculture, Health & Family welfare, Women & Child Development etc. both at Block level and district level. We have also developed good relation with National level, State level and District level INGOs/NGOs

which are as follows:-

National Level	State Level	Regional Level
CHILDLINE India Foundation (CIF),	Orissa Voluntary Health Association	
Mumbai.	(OVHA), Bhubaneswar.	Moreover a
Center for World Solidarity, Hyderbeda. PRIA, New Delhi. Voluntary Health Association of India,	Child Rights and Child Protection (CRCP), Bhubaneswar.	strong co- ordination has been developed
New Delhi.	CACL (Campaign against Child	with the self-
AVARD, New Delhi.	Labour), Bhubaneswar.	governance
Ending Violence against Children Nationa action and Co-ordination Group (NACG) National Campaign for Early Childhood Care and Education (ECCE) Right (NCER) Indian Committee of Youth Organization (ICYO), New Delhi. Indian Network of NGOs (INN) HIV works of HIV / AIDS, Hyderabad. UNICEF, New Delhi.	Committee for Reproductive Health Care, Bhubaneswar. LEPRA Society, Orissa Care-India (Odisha), Bhubaneswar. UNICEF, Odisha. Right to food Campaign, Odisha.	systems and local CBOs and Mahila Mandals for making the development process more vibrant & people friendly.

Our Human Resources

Governing Body

Staffs

Prof. Sashidhar Singha	President	Mr. Baidyanath Mohanta	Programme Officer-Finance	
Mr. Kshyamakar Swain	Vice-President	Mr. Jadumani Mohanta	Program Officer	
Mr. Bijaylal Mohanta	Secy-cum- Director	Mr. Dhaneswar Mohanta	Project Coordinator	
Mr. Sudarsan Mohanta	Treasurer	Ms. Saraswati Mohanta	Office Assistant	
Ms. Sarina Hembaram	Jt. Secretary	Mr. Lalpati Mohanta	Field Assistant	
Dr. Ananta Charan Nayak	Member	Mr. Bajinath Hembram	Project Coordinator- AHEAD	
Mr. Debananda Mohanta	Member	Mr. Laxmikanta Mohanta	Team Member	
Ms. S. Singha	Member	Ms Jayashree Mohanta	Team Member	
Mr. Jagat Patra	Member	Ms. Jagyanaprava Mohakud	Team Member	
		Mr. Niranjan Mohanta	Block Coordinator	
		Mr. Sundar Mohan Mohanta	Block Coordinator	
Our Advisors		Mr. Jagabandhu Naik	Block Coordinator	
Mr. Sworaj Dutta, IFS		Ms. Papina Sahu	Cluster Coordinator	
Mr. Sworaj Dutta, IFS Prof. Sankar Basumallik, M.A. Di	p, Ed. (London)	Ms. Papina Sahu Mr. Sanjay Ku. Mohanta		
•	p, Ed. (London)	Mr. Sanjay Ku. Mohanta Mr. Pravash Ku. Mohanta	Coordinator Cluster Coordinator Field Asst., AHEAD	
•	p, Ed. (London)	Mr. Sanjay Ku. Mohanta	Coordinator Cluster Coordinator	
•	p, Ed. (London)	Mr. Sanjay Ku. Mohanta Mr. Pravash Ku. Mohanta	Coordinator Cluster Coordinator Field Asst., AHEAD Cluster Co-	
•	p, Ed. (London)	Mr. Sanjay Ku. Mohanta Mr. Pravash Ku. Mohanta Mr. Suryaprakas Mohanta	Coordinator Cluster Coordinator Field Asst., AHEAD Cluster Co- ordinator Cluster Co-	
•	p, Ed. (London)	Mr. Sanjay Ku. Mohanta Mr. Pravash Ku. Mohanta Mr. Suryaprakas Mohanta Ms. Tilottama Mohanta	Coordinator Cluster Coordinator Field Asst., AHEAD Cluster Co- ordinator Cluster Co- ordinator Cluster Co- ordinator Cluster Co-	
•	p, Ed. (London)	Mr. Sanjay Ku. Mohanta Mr. Pravash Ku. Mohanta Mr. Suryaprakas Mohanta Ms. Tilottama Mohanta Ms. Ipil Alha Hembram	Coordinator Cluster Coordinator Field Asst., AHEAD Cluster Co- ordinator	
•	p, Ed. (London)	Mr. Sanjay Ku. Mohanta Mr. Pravash Ku. Mohanta Mr. Suryaprakas Mohanta Ms. Tilottama Mohanta Ms. Ipil Alha Hembram Ms. Mamata Deogan	Coordinator Cluster Coordinator Field Asst., AHEAD Cluster Co- ordinator	
The state of the s	p, Ed. (London)	Mr. Sanjay Ku. Mohanta Mr. Pravash Ku. Mohanta Mr. Suryaprakas Mohanta Ms. Tilottama Mohanta Ms. Ipil Alha Hembram Ms. Mamata Deogan Ms. Babita Sethy	Coordinator Cluster Coordinator Field Asst., AHEAD Cluster Co- ordinator	

R.C. LAL & CO CHARTERED ACCOUNTANTS

41,ASHOK NAGAR (EAST)
BHUBANESWAR - 751009
ODISHA, Phone: 2531695
E-mail:-rclal_co@ rediffmail.com

CENTRE FOR REGIONAL EDUCATION FOREST & TOURISM DEVELOPMENT AGENCY(CREFTDA) AT/PO: JASHIPUR, DIST: MAYURBHANJ, ODISHA.

CONSOLIDATED INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31.03.2017 (F.C. & NON-F.C ACCOUNT)

EXPENDITURES	RsP.	INCOMES	RsP.
To General A/c:		By Grant in Aid Received from	
- Revenue Expenditure	1,97,585.68	- Vashundhara	2,51,000.00
" People Centred Governance Project		- DW & SM, Mayurbhanj	5,44,294.00
- Revenue Expenditure	4,50,000.00	- Centre for World Solidarity,	
" Child Line Project under Integrated		Secunderabad	4,50,000.00
Child Protection Scheme:	2022	" Donation	1,08,000.00
- Revenue Expenditure	6,09,044.93	" Members fees	13,200.00
" CFR Management & Governance (FC):		" Bank Interest	1,796.00
- Revenue Expenditure	2,51,000.00	" Service Charges from DWSM	53,000.00
" DWSM Project:		" Contribution from Member	37,000.00
- Revenue Expenditure	5,44,294.00	" Grant Receivable	6,03,000.00
A STREET WAS STREET OF		" Excess of Expenditure over Income	
" FC General		During the year	14,859.97
Revenue Expenditure	865.36	C. Dietal Emerchane	
		Shake Property	
" Depreciation	23,360.00	ACT AND CACH OF LONG	
		Mississipped Programs 20	
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	19 7 7 16		
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		Programme and other and the	0.63
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		The life control of	
		e Machiliale Comment	10 3 10 10 10
	20,76,149.97		20,76,149.97
	=========	SECTION AND ADDITIONS OF	=========

As per our report attached

Bhubaneswar,
Dated:- 6/UNT



For R.C.LAL & CO., Chartered Accountants. Firm Regn No. 313188E

CA Gourav Lal Partner Membership No. 300831

We are at:

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