



CREFTDA

**Annual
Report
2017-18**

FOREWORD



We are passing through the decade which has been tough for survival of voluntary agencies and institutions. In this sector it is often said that the people associated with these institutions are the soul of them and thus are responsible for making it dead or alive.

CREFTDA being a grass root organization had meaningful year 2017-18 in spite of challenges from all fronts including financial support and critical human resource involvement. In this context I must owe my sincere thanks to my colleagues who are the frontier army of all holistic efforts and my Governing body who have the interest in visualizing a Well being community in all respect.

However, this year CREFTDA has given equal importance to all continuing interventions overtime those are focused around livelihood promotion, environment & protection of forests, women & child development, governance, health, education, Disaster management etc. We believe in right based approach in all these interventions keeping the community at the core.

We are extremely thankful to Ministry of Women and Child Development, Government of India, CHILDLINE India Foundation- Mumbai, CWS-Hyderabad, The Hunger Project- India, AHEAD Initiatives, Kolkata & Odisha Resource centre, ICDS & Health Department, Mayurbhanj District, Police department and local administration for rendering their whole-hearted support carrying forward our endeavor.

Our thanks would be incomplete without having a mention of the people with whom we have been working for last twenty five years. We, therefore, extend our sincere obligation to the communities who have put their foot forward with us in this journey. We believe to continue the intimacy and fight together to achieve the real development.

It makes us happy to bring out this Annual report for the year 2017-18 which carries the movements of joy and despair, success and challenges, support and constraints and also the reflection of our learning that would guide us to move ahead.....

Sashidhar Singha
President
CREFTDA, Jashipur

PREFACE



Ever since inception we have met both success & challenges. Over time our intervention has been focused around livelihood promotion, environment & protection of forests, women & child development, governance, health, education, Disaster management etc. We believe in right based approach in all these interventions keeping the community at the core. It gives us immense pleasure to bring out this annual report for the year 2017-18 which reflects the hard work and commitment of our staffs, management, volunteers and other individuals directly or indirectly associated with us in our mission of empowering the disadvantaged section of the society.

In this context, we are thankful to Ministry of Women and Child Development, Government of India, CHILDLINE India Foundation-Mumbai, CWS- Hyderabad, The Hunger Project - India, AHEAD Initiatives, Kolkata, ICDS & Health Department, Mayurbhanj District for their interest in our work & targeted people and timely support in providing impetus to our interventions. We are thankful to CHILDLINE India foundation (CIF) Mumbai, Ministry of Women and child Development government of India, Collab- Mayurbhanj, Police dept. and local administration for their unconditional support and co-operation to the success of the project.

I must owe my sincere thanks to my colleagues who are the frontier army of all holistic efforts and my Governing body who have the interest in visualizing a Well being community in all respect.

Last, but not the least, we would never forget the felt support and positive attitude of the communities involved in this journey, and at this juncture we are also inviting them to come closer and exercise their full participation in the development process that is meant for them. In a nutshell, *Annual Report of 2017-18* heralds the moments of joy and despair, success and failure, support and constraints and it is the reflection of our experience and learning that will definitely act as the torch bearer to move ahead...

*Bijaylal Mohanta
Secy. cum Director
CREFTDA, Jashipur*

CREFTDA in brief.....

1	Name of the Organization	:	CREFTDA
2	Address for Coordination	:	At/Po: JASHIPUR, DIST. MAYURBHANJ, ORISSA.
3	Telephone/Fax/E_mail ID	:	Phone- 06797 – 232488, 9437656033 (M) E.mail: creftdajashipur@gmail.com , creftda@rediffmail.com
4	Type of the Organization	:	Non-government, Non Political, Non-profit making social organization dedicated for sustainable development of the poor and deprived.
5	Registration Details	:	<ul style="list-style-type: none"> • Registered under SR Act. XXI of 1860 in the year 1991 bearing registration No . MBJ 2884 – 32, on dated 4th April 1991 • Registered under FCRA Act. 1976 of Ministry of Home Affairs, Government of India bearing No.104990026, dated 18thDec 1995 • Registered under 12 A under income tax bearing No. CIT/CTC/Tech/trust-309/2009-10 • Registered under 80 G under income tax bearing No. CIT/CTC/Tech/Trust(80G-431)/2009-10
6	Target Group	:	Women & Children, Farmers & landless labour, Tribals & Forest dwellers, Disabled & Special category citizens, People affected by disasters and other underprivileged.
7	Geographical Coverage	:	Mayurbhanj district of Odisha.
8	Vision/Mission	:	<p>Vision:- The envisioned society will be free from socio-economic and cultural exploitation and environmental degradations and based on Human values, love, justification and fraternity</p> <p>Mission: - Empowerment of the poor, the marginalised, the women ensuring peoples participation in every strata of their development process and above all, restoring the right and justice of the rural poor and the tribes.</p>
9	Objectives	:	<ul style="list-style-type: none"> • To initiate economic action in the areas of income generation, animal resources development and village level enterprises. • To establish women as equal partners with men and all level of the community for gender justice and equity. • To facilitate health care services with emphasis on preventive measures, community health care, health education, women health and child care. • To promote both Social and Physical sound environment. • To increase literacy and education, which support day-to-day lively hood maintenance? • Livelihood restoration initiative during disasters. • To initiate research and study for promotion of better alternatives and policy influence on supportive governance.

Our Interventions

CHILDLINE Initiative

CHILDLINE is India's first **24 – hour, free, emergency phone outreach service** for children in need of care and protection. Any concerned adult, or a child in need of help can dial 1098, the toll free number to access our services. We not only respond to the emergency needs of children but also link them to services for their long-term care and rehabilitation. CHILDLINE services started at Mayurbhanj district since September, 2012.

CREFTDA hosts a Sub center of CHILDLINE Mayurbhanj and it works in Karanja and Rairangpur Sub-division of Mayurbhanj with special focus in Thakurmunda, Raruan, Sukruli, Jashipur and Karanja blocks under Karanja sub-division.

Key intervention during the year:

We have been rendering our utmost services to the vulnerable children of Karanja & Rairangpur subdivision area. The key intention of this intervention has been to identify the distressed, neglected, orphan, abused and



oppressed children of the area and provide them care and protection. In order to attain the intention we organized a number of Awareness camps, PRI Meetings, ICDS Meetings, Health Meetings, SHG/CBOs meetings, Volunteers meetings, Workshop of PRI, Govt & NGOs, School education programme and Open Houses in schools during the year. In these activities we covered 13,722 participants. All these outreach activities enabled us to identify 293 cases of deprivation and firmly dealt with their restoration & rehabilitation.

Case Category	No of Cases
Medical help	08
Shelter	91
Restoration	16
Protection from Abuse	44
Death-related	0
Sponsorship	10
II. Missing children	
Child lost	05
Parents asking help	0
III. Emotional support and Guidance	33
IV. Others	86
Did not Find (DNF)	01
Total	293

People Centered Governance:

The intervention was initiated in 2012 April in two Grampanchayats namely Manada and Baunsanali of Jashipur Block but it was extended to Jamukeswar gram panchayat during the year. We focused our activities in the 15 revenue villages of these panchayats. The project was supported by Centre for World Solidarity (CWS), Bhubaneswar. The intention of this intervention has been Strengthening village self governance and decentralized planning. Our efforts in this context continued for the reporting period and we have still miles to go.



We focussed on capacity building programme of PR representatives on Panchayats Administration and their role and responsibility in implementing different schemes effectively.

Achievements:

- The PRIs are playing significant role in implementation of more than 60% planned programmes.
- Increase in fund allocation under different schemes such as MGNREGA, 4th SFC, 14th CFC etc. is activated as a result of which Baunsanali GP is allocated with 12 lakhs, Mananda and Jamukeswar panchayats each received 21 lakhs fund for village development.
- The micro plan in all the 15 project villages emphasized on CFR management and protection looking at the dependency of the community on forest resources to maintain their livelihoods.
- In village committees, panchayat task force and PRI forum meetings participation of women has increased. Specifically the understanding of women representatives on their role and responsibility is increased by which they are representing the issues at panchayat and block level meetings. In palli sabha and grama sabha too the participation of women is increased.
- Baunsanali panchayat has been promoted for model panchayat as Annual Palli sabha and Grama sabha are conducted with quorum and more than 70% community participation in Palli sabha is ensured with proportionate participation of women.
- All the 15 villages of Baunsanali panchayat received CFR title and prepared Forest management and Protection Plan. Now they are well organised and conducting gram sabha in a scheduled day. In due course a network evolved named as "Budhipat Surakshya Mancha" where all representatives of 15 forest management committees participating and making discussions, planning and reviewing. They are also observing different days of importance as well as creating awareness amongst the fellow beings through rally and campaign. The concerned Panchayat Office opens 5 days in a week. VDC & Task Force merged with Management committee & functioning for addressing community issues at appropriate level.
- Distress migration is reduced to a considerable extent and it is evident from the base line conducted during initiation of the project that while 718 persons were migrated to different location in search of livelihoods, the number has reduced to 275 in the current year. This is possible due to the facilitation of livelihood resources under the project.



Facilitating Implementation of Forest Right Act (FRA), 2006, with Amendments (2012)



We are facilitating FRA activities for proper implementation of Forest Right Act (FRA), 2006, with Amendments (2012) in three panchayats (Gudugudia, Barehipani & Astakumar) of Jashipur blocks under Mayurbhanj District in collaboration with VASUNDHARA- Bhubaneswar & DLC, Mayurbhanj, Baripada. Under the initiative we have formed 17 Village Forest Management Committees in these gram panchayats. Proposal of these committees have been sent to SDLC Karanjia for

recognition of the committees. Towards capacity building of Committee members gram panchayat level consultation meets were organized by us. Uniqueness of each eco-system is reflected through its biotic and biotic component in a particular locality. Local people gather specialized knowledge of the local eco-system and change of it over the time during the use. Such knowledge is part of their heritage. The blending of modern scientific knowledge with such eco-system related knowledge of local people could guide the sustainable use and conservation of local bio-diversity as they are going to avail the entitlement on individual rights and community rights.

After School Education

It is observed that more than 70% people in Jashipur block are living below the poverty line and this block is highly concentrated with tribes. Illiteracy, ignorance, and unemployment aggravate the situation. Here, the literacy rate of the people is below 50% where the female literacy is far below the state and national rate. Further the dropout rate is very high in primary schools and child labour is also rampant in these areas. So in this programme we have targeted 18-35 age groups who are left the school half of the way and leaving minimum engagement; to enhance their skill with Local Culture & heritage by conducting skill development activities using local resource persons, by which their skill will be enhanced to address the issues of malnutrition & the livelihood options. On the other hand learning based activities with 6-14 school children regarding promotion of kitchen garden, nursery raising to understand the ecology and improvement of nutritional status, where teachers are also involved. The uniqueness of the programme is Grampanchayat plays a pivotal role with proper tri-party MoU in conducting the activities with its own Governance system. We facilitate the process for better functioning towards addressing ecological, educational and nutritional issues on the other hand to create the opportunity for addressing the youth issues.



Water and Sanitation



CREFTDA as a nodal agency of Mayurbhanj district and we provided human resources to District Water and Sanitation Mission (DWSM) to form Block Resource Centers (BRCs) towards promotion of safe drinking water and sanitation in ten blocks. They are engaged as Block Co-ordinator and Cluster Co-ordinators. At present three BCs and nine CCs are working on it. We are implementing these activities in close collaboration with Panchayat Samiti & District Water & sanitation Mission (DWSM), Mayurbhanj. We are involved in the activities of awareness generation, motivation, training and

handholding support to village communities, GPs, and VWSCs. The BRC are serving as an extended delivery arm of the district Water and Sanitation Mission in terms of software support and act as a link between it and the GPs/VWSCs/ Village communities. They are placed at Jashipur, Raruan, Sukruli, Karanjia, Rairangpur, Bahalda, Tiring, Kusumi and Bisoi blocks for promoting construction IHHLs & making the villages Open Defecation Free villages.

Information Dissemination: CL & RTI

Documentation is one of the key aspects of organizational development and sustainability. CREFTDA has developed a sound documentation wing. CREFTDA has a library with 1800 books on Health, Development and Law. Under the OCSPP program we have developed 15 panchayat resource centers

in Jashipur block and most these centers are functional. To disseminate Child Rights, Child Protection, CHILDLINE messages we organized a number of outreach activities were done. Wall Painting were painted in some selected public places of Jashipur block and leaflets were distributed to the children and adult of CHILDLINE services during outreach program.

Food Security & Livelihood Promotion Programme:



Food Security & Livelihood Promotion Programme has been initiated in three panchayats (Gudugudia, Barehipani & Astakumar) of Similipal biosphere reserve in Jashipur blocks and One Panchayat named Talakpohori of Kusumi Block under Mayurbhanj District In collaboration with Ahead initiatives, Kolkata. 29 Revenue villages are covered under this programme. Organic Farming, Kitchen Garden, pulses & oil seeds cultivation are the key strategy of this intervention. Furthermore the whole programme is implemented through GP. By now 1100 families have developed kitchen Garden. To prepare Organic Compost, Green

house & Azolla cultivation community based working groups have been formed. Distribution of indigenous seeds & after harvest seed conservation initiative has been started. In 6 schools have been distributed seeds for vegetable cultivation & fruit nursery. To survive village culture & tradition village level CROs have been identified and are encouraged to revive their culture & educate their children. The kitchen gardens are providing Tasty & nutritious food. The efforts have created a hope for food security & livelihood promotion in these villages.

Strengthening Capacities & Leadership of EWRs

Panchayati Raj system of India is a unique and innovative example of grassroots democracy in world. It decentralizes decision making and lets village communities decide their own needs and developmental priorities. Women, constituting almost half of village population, are an important stakeholder in the Panchayati Raj institutions (PRIs). However, the truth is that in spite of 50 percent reservation in Odisha, their real participation in Panchayats remains a distant dream.

In this juncture, The Hunger Project (THP) India extended hand of cooperation as a co-traveler to address the issue. The project launched in Raruan Block in August 2017 which is a tribal dominant and bordering block of Mayurbhanj District. The main objectives of project:

- To strengthen and build women's leadership towards understanding their roles and responsibilities as well as fostering their engagement with political processes and systems in order to claim and access rights, demand accountability and good governance.
- To build an enabling environment so that elected women are able to exercise their leadership effectively in their constituencies and engage with the State to promote their political rights and enhance gender equality.

Programmes Conducted

Name of the Programme	EWRs
Pre- Women Leadership Workshop (Pre-WLW)	44
Women Leadership Workshops	49
Need based Workshop	34

the

Further CREFTDA in collaboration with THP India made a baseline survey to understand the local governance system of operational area and to know the women representation using the tools e.g. format & Tab. Interviewed to 21 persons comprising 4 Sarapanchs and 17 ward members. A survey was done Godapalsa & Nuagan gram panchayats to understand the existing resources (health, education, ICDS), infrastructures, human resources, etc. of the panchayats. We adopted door to door visit, interaction with teachers, AWWs, ANMs, PRI members, PEOs, CRCCs and other block level government officials for collecting relevant information. A Violence against Women Campaign was organized to end violence against women as well as intended to raise public awareness of violence and discrimination against women and girls in Raruan block of Mayurbhanj district from 30-11-2017 to 06-12-2017. We organized Village meeting, Community meeting, Mobile Van Campaign (Ratha), miking and leaflets and posters were distributed. A District Level Convention organized at sub – collector’s Conference Hall, Karanjia on 6.12.2017 where different Govt. Line Dept. dignitaries, media personnel’s and PRI women members participated.



Synergy building with other projects, Collaboration & Networking

It is experienced that synergy with other projects is inevitable for getting optimum results and sustainability. But it is observed that most of the programs were implemented in isolation. So, we discussed in different forum and gradually had a link with Women and Child Development Department, Police. Health department, School and Mass education, Government Odisha, Unicef regarding Child Rights issues. For Governance issues link with Panchayatiraj department, Police. Health department, School and Mass education, WCD department, Sub Division Level Committee (FRA), Sub Division Level Legal Aid Committee & Tahasil to strengthen self governance.

Now a day’s collaboration and networking with Govt. and NGOs is very much required to address the issues effectively and to make development sustainable. Keeping the idea in mind we have developed networking with different Govt. departments like Health, Education, Forest, Agriculture, Health & Family welfare, Women & Child Development etc. both at Block level and district level. We have also developed good relation with National level, State level and District level INGOs/NGOs Which are as follows:-

National Level	State Level	Regional Level
CHILDLINE India Foundation (CIF), Mumbai. Center for World Solidarity, Secunderabad. PRIA, New Delhi. Voluntary Health Association of India, New Delhi. AVARD, New Delhi. Ending Violence against Children National action and Co-ordination Group (NACG) National Campaign for Early Childhood Care and Education (ECE) Right (NCER) Indian Committee of Youth Organization (ICYO), New Delhi. Indian Network of NGOs (INN) HIV works of HIV / AIDS, Hyderabad. UNICEF, New Delhi.	Orissa Voluntary Health Association Bhubaneswar. Child Rights and Child Protection (CRCP), Bhubaneswar. CACL (Campaign against Child Labour), Bhubaneswar. Care-India (Odisha), Bhubaneswar. UNICEF, Odisha. Right to food Campaign, Odisha.	Health (OVHA), Moreover a strong co-ordination has been developed with the self-governance systems and local CBOs and Mahila Mandals for making the development process more vibrant & people friendly.

Our Human Resources

Governing Body		Staffs	
Prof. Sashidhar Singha	President	Mr. Baidyanath Mohanta	Programme Officer-Finance
Mr. Kshyamakar Swain	Vice-President	Mr. Jadumani Mohanta	Program Officer
Mr. Bijaylal Mohanta	Secy-cum-Director	Mr. Dhaneswar Mohanta	Project Coordinator
Mr. Sudarsan Mohanta	Treasurer	Ms. Saraswati Mohanta	Office Assistant
Ms. Debananda Mohanta	Jt. Secretary	Mr. Laxmikanta Mohanta	Block Coordinator
Dr. Ananta Charan Nayak	Member	Mr. Manoj Ku. Naik	Team Member
Ms. Sanjukta Singha	Member	Mr. Pankaj Ku. Mohanta	Team Member
Ms. Nirupama Nayak	Member	Ms. Kalpana Mohanta	Team Member
Mr. Jyotchna Biswal	Member	Ms. Liza Mohanta	Team Member
		Mr. Niranjan Mohanta	Block Coordinator
		Mr. Sundar Mohan Mohanta	Block Coordinator
		Mr. Jagabandhu Naik	Block Coordinator
Our Advisors		Ms. Papina Sahu	Cluster Coordinator
Mr. Sworaj Dutta, IFS		Mr. Sanjay Ku. Mohanta	Cluster Coordinator
		Ms. Tilattama Mohanta	Cluster Coordinator
		Ms. Babita Behera	Cluster Coordinator
		Ms. Mamata Deogam	Cluster Coordinator
		Mr. Rebasankar Mohanta	Cluster Coordinator
		Mr. Surjyaprakash Mohanta	Cluster Coordinator
		Ms. Ipil Ahala Hembram	Cluster Coordinator
		Mr. Chandrai Tudu	Cluster Coordinator
		Mr. Bajinath Hembram	Intern
		Mr. Machhua Ho	Volunteer
		Mr. Padum Hembram	Volunteer
		Mr. Jenda Ch. Tiria	Volunteer

R.C. LAL & CO

CHARTERED ACCOUNTANTS

41, ASHOK NAGAR (EAST)

BHUBANESWAR - 751009

ODISHA, Phone : 2531695

E-mail: rclal_co@rediffmail.com

CENTRE FOR REGIONAL EDUCATION FOREST & TOURISM DEVELOPMENT AGENCY (CREFTDA)
AT/PO: JASHIPUR, DIST: MAYURBHANJ, ODISHA.**CONSOLIDATED INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31.03.2018**
(F.C. & NON-F.C ACCOUNT)

EXPENDITURES		Rs.....P.	INCOMES		Rs.....P.
To <u>General A/c:</u>			By <u>Grant in Aid Received from</u>		
- Revenue Expenditure		1,81,293.65	- Vashundhara		5,31,400.00
" <u>People Centred Governance Project</u>			- DW & SM, Mayurbhanj		8,78,823.00
- Revenue Expenditure		4,50,000.00	- Centre for World Solidarity,		
" <u>Child Line Project under Integrated</u>			Secunderabad		4,50,000.00
<u>Child Protection Scheme :</u>			- <u>Child Line India Foundation,</u>		
- Revenue Expenditure		6,06,761.65	<u>Mumbai</u>		
" <u>CFR Management & Governance (FC):</u>			- 2017-2018		6,13,000.00
- Revenue Expenditure		5,31,400.00	- THP INDIA		2,95,765.00
" <u>DWSM Project:</u>			- AHEAD Initiatives, Kolkata		97,500.00
- Revenue Expenditure		8,78,823.00	" Donation		1,83,000.00
" <u>Strengthening Capacities &</u>			" Members fees		12,600.00
<u>leadership of EWRs</u>			" Bank Interest		3,045.00
Revenue Expenditure		2,95,765.00	" Service Charges from DWSM		62,500.00
" <u>FS III & Education</u>			" Contribution from Member		27,000.00
Revenue Expenditure		97,500.00	" Excess of Expenditure over Income		
" <u>FC General</u>			During the year		76,866.30
Revenue Expenditure		649.00			
" Depreciation		1,89,307.00			
		32,31,499.30			32,31,499.30
		=====			=====

As per our report attached

Bhubaneswar,
Dated:- 12/11/18For R.C.LAL & CO.,
Chartered Accountants.
Firm Regn No. 313188E

CA Gourav Lal
Partner

Membership No. 300831

Sagorson Mchanta
Treasurer
CREFTDA Jashipur

Secretary-Cum-Director
CREFTDA, Jashipur
Mayurbhanj

We are at:

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