



# CREFTDA



**Annual Report  
2018-19**

## **FOREWORD**



We are passing through the decade which has been tough for survival of voluntary agencies and institutions. In this sector it is often said that the people associated with these institutions are the soul of them and thus are responsible for making it dead or alive.

CREFTDA being a grass root organization had meaningful year 2018-19 in spite of challenges from all fronts including financial support and critical human resource involvement. In this context I must owe my sincere thanks to my colleagues who are the frontier army of all holistic efforts and my Governing body who have the interest in visualizing a Well being community in all respect.

However, this year CREFTDA has given equal importance to all continuing interventions overtime those are focused around livelihood promotion, environment & protection of forests, women & child development, governance, health, education, Disaster management etc. We believe in right based approach in all these interventions keeping the community at the core.

We are extremely thankful to Ministry of Women and Child Development, Government of India, CHILDLINE India Foundation- Mumbai, CWS-Hyderabad, The Hunger Project- India, AHEAD Initiatives, Kolkata & Odisha Resource centre, ICDS & Health Department, Mayurbhanj District, Police department and local administration for rendering their whole-hearted support carrying forward our endeavor.

Our thanks would be incomplete without having a mention of the people with whom we have been working for last twenty five years. We, therefore, extend our sincere obligation to the communities who have put their foot forward with us in this journey. We believe to continue the intimacy and fight together to achieve the real development.

It makes us happy to bring out this Annual report for the year 2018-19 which carries the movements of joy and despair, success and challenges, support and constraints and also the reflection of our learning that would guide us to move ahead.....

*Sashidhar Singha*  
*President*  
*CREFTDA, Jashipur*

## PREFACE



Ever since inception we have met both success & challenges. Over time our intervention has been focused around livelihood promotion, environment & protection of forests, women & child development, governance, health, education, Disaster management etc. We believe in right based approach in all these interventions keeping the community at the core. It gives us immense pleasure to bring out this annual report for the year 2018-19 which reflects the hard work and commitment of our staffs, management, volunteers and other individuals directly or indirectly associated with us in our mission of empowering the disadvantaged section of the society.

In this context, we are thankful to Ministry of Women and Child Development, Government of India, CHILDLINE India Foundation-Mumbai, CWS- Hyderabad, The Hunger Project - India, AHEAD Initiatives, Kolkata, ICDS & Health Department, Mayurbhanj District for their interest in our work & targeted people and timely support in providing impetus to our interventions. We are thankful to CHILDLINE India foundation (CIF) Mumbai, Ministry of Women and child Development government of India, Collab- Mayurbhanj, Police dept. and local administration for their unconditional support and co-operation to the success of the project.

I must owe my sincere thanks to my colleagues who are the frontier army of all holistic efforts and my Governing body who have the interest in visualizing a Well being community in all respect.

Last, but not the least, we would never forget the felt support and positive attitude of the communities involved in this journey, and at this juncture we are also inviting them to come closer and exercise their full participation in the development process that is meant for them. In a nutshell, *Annual Report of 2018-19* heralds the moments of joy and despair, success and failure, support and constraints and it is the reflection of our experience and learning that will definitely act as the torch bearer to move ahead...

*Bijaylal Mohanta  
Secy. cum Director  
CREFTDA, Jashipur*

## CREFTDA in brief.....

1	Name of the Organization	:	CREFTDA
2	Address for Coordination	:	At/Po: JASHIPUR, DIST. - MAYURBHANJ, ODISHA.
3	Telephone/Fax/E_mail ID	:	+91-9437656033 (M) E.mail: <a href="mailto:creftdajashipur@gmail.com">creftdajashipur@gmail.com</a> , <a href="mailto:creftda@rediffmail.com">creftda@rediffmail.com</a>
4	Type of the Organization	:	<b>Non-government, Non Political, Non-profit making social organization dedicated for sustainable development of the poor and deprived.</b>
5	Registration Details	:	<ul style="list-style-type: none"> <li>• Registered under SR Act. XXI of 1860 in the year 1991 bearing registration No . MBJ 2884 – 32, on dated 4<sup>th</sup> April 1991</li> <li>• Registered under FCRA Act. 1976 of Ministry of Home Affairs, Government of India bearing No.104990026, dated 18<sup>th</sup>Dec 1995 renewed on 01-11-2016</li> <li>• Registered under 12 A under income tax bearing No. CIT/CTC/Tech/trust-309/2009-10</li> <li>• Registered under 80 G under income tax bearing No. CIT/CTC/Tech/Trust(80G-431)/2009-10</li> </ul>
6	Target Group	:	<b>Women &amp; Children, Farmers &amp; landless labour, Tribals &amp; Forest dwellers, Disabled &amp; Special category citizens, People affected by disasters and other underprivileged.</b>
7	Geographical Coverage	:	Mayurbhanj district of Odisha.
8	Vision/Mission	:	<p><b>Vision:-</b> The envisioned society will be free from socio-economic and cultural exploitation and environmental degradations and based on Human values, love, justification and fraternity</p> <p><b>Mission: -</b> Empowerment of the poor, the marginalised, the women ensuring peoples participation in every strata of their development process and above all, restoring the right and justice of the rural poor and the tribes.</p>
9	Objectives	:	<ul style="list-style-type: none"> <li>• To initiate economic action in the areas of income generation, animal resources development and village level enterprises.</li> <li>• To establish women as equal partners with men and all level of the community for gender justice and equity.</li> <li>• To facilitate health care services with emphasis on preventive measures, community health care, health education, women health and child care.</li> <li>• To promote both Social and Physical sound environment.</li> <li>• To increase literacy and education, which support day-to-day lively hood maintenance?</li> <li>• Livelihood restoration initiative during disasters.</li> <li>• To initiate research and study for promotion of better alternatives and policy influence on supportive governance.</li> </ul>

## Our Interventions

### CHILDLINE Initiative

CHILDLINE is India's first **24 – hour, free, emergency phone outreach service** for children in need of care and protection. Any concerned adult, or a child in need of help can dial 1098, the toll free number to access our services. We not only respond to the emergency needs of children but also link them to services for their long-term care and rehabilitation. CHILDLINE services started at Mayurbhanj district since September, 2012.

CREFTDA hosts a Sub center of CHILDLINE Mayurbhanj and it works in Karanjia and Rairangpur Sub-division of Mayurbhanj with special focus in Thakurmunda, Raruan, Sukruli, Jashipur and Karanjia blocks under Karanjia sub-division.

### Key intervention during the year:

We have been rendering our utmost services to the vulnerable children of Karanjia & Rairangpur subdivision area. The key intention of this intervention has been to identify the distressed, neglected, orphan, abused and



oppressed children of the area and provide them care and protection. In order to attain the intention we organized a number of Awareness camps, PRI Meetings, ICDS Meetings, Health Meetings, SHG/CBOs meetings, Volunteers meetings, Workshop of PRI, Govt & NGOs, School education programme and Open Houses in schools during the year. In these activities we covered 13,722 participants. All these outreach activities enabled us to identify 293 cases of deprivation and firmly dealt with their restoration & rehabilitation.

Case Category	No of Cases
Medical help	08
Shelter	91
Restoration	16
Protection from Abuse	44
Death-related	0
Sponsorship	10
<b>II. Missing children</b>	
Child lost	05
Parents asking help	0
<b>III. Emotional support and Guidance</b>	33
<b>IV. Others</b>	86
Did not Find (DNF)	01
<b>Total</b>	<b>293</b>

### Special Programme for Promotion of Millet in tribal Areas

Millet mission is a special drive of Government of Odisha which is being implemented in the tribal areas of the state. The key intention of this drive is to increase production of millet, valuable addition by processing, receive domestic consumption among farming household, market linkage and integrate millets in different government plans and programmes. During 2018-19 we got the opportunity to be part of the drive and intervene in the areas of Jashipur block.

### Food Security & Livelihood Promotion Programme:



Food Security & Livelihood Promotion Programme has been initiated in three panchayats (Gudugudia, Barehipani & Astakumar) of Similipal biosphere reserve in Jashipur blocks and One Panchayat named Talakpokhori of Kusumi Block under Mayurbhanj District In collaboration with Ahead initiatives, Kolkata. 29 Revenue villages are covered under this programme. Organic Farming, Kitchen Garden, pulses & oil seeds cultivation are the key strategy of this intervention. Furthermore the whole programme is implemented through GP. By now 1100 families have developed kitchen Garden. To prepare Organic Compost, Green

house & Azolla cultivation community based working groups have been formed. Distribution of indigenous seeds & after harvest seed conservation initiative has been started. In 6 schools have been distributed seeds for vegetable cultivation & fruit nursery. To survive village culture & tradition village level CROs have been identified and are encouraged to revive their culture & educate their children. The kitchen gardens are providing Tasty & nutritious food. The efforts have created a hope for food security & livelihood promotion in these villages.

### After School Education

It is observed that more than 70% people in Jashipur block are living below the poverty line and this block is highly concentrated with tribes. Illiteracy, ignorance, and unemployment aggravate the situation. Here, the literacy rate of the people is below 50% where the female literacy is far below the state and national rate. Further the dropout rate is very high in primary schools and child labour is also rampant in these areas. So in this programme we have targeted 18-35 age groups who are left the school half of the way and leaving minimum engagement; to enhance their skill with Local Culture & heritage by conducting skill development activities using local resource persons, by which their skill will be enhanced to address the issues of malnutrition & the livelihood options. On the other hand learning based activities with 6-14 school children regarding promotion of kitchen garden, nursery raising to understand the ecology and improvement of nutritional status, where teachers are also involved. The uniqueness of the programme is Grampanchayat plays a pivotal role with proper tri-party MoU in conducting the activities with its own Governance system. We facilitate the process for better functioning towards addressing ecological, educational and nutritional issues on the other hand to create the opportunity for addressing the youth issues.



### Facilitating Implementation of Forest Right Act (FRA), 2006, with Amendments (2012)

We are facilitating FRA activities for proper implementation of Forest Right Act (FRA), 2006, with Amendments (2012) in three panchayats (Gudugudia, Barehipani & Astakumar) of Jashipur blocks under Mayurbhanj District. In collaboration with VASUNDHARA- Bhubaneswar & DLC, Mayurbhanj, Baripada. Under the initiative we have formed 17 Village Forest Management Committees in these gram panchayats. Proposal of these committees have been sent to SDLC Karanjia for recognition of the committees. Towards capacity building of Committee members gram panchayat level consultation meets were organized by us. Uniqueness of each eco-system is reflected through its biotic and abiotic component in a particular locality. Local people gather specialized knowledge of the local eco-system and change of it over the time during the use. Such knowledge is part of their heritage. The blending of modern scientific knowledge with such eco-system related knowledge of local people could guide the sustainable use and conservation of local bio-diversity as they are going to avail the entitlement on individual rights and community rights.



### Water and Sanitation

CREFTDA as a nodal agency of Mayurbhanj district and we provided human resources to District Water and Sanitation Mission (DWSM) to form Block Resource Centers (BRCs) towards promotion of safe drinking water and sanitation in ten blocks. They are engaged as Block Co-ordinator and Cluster Co-ordinators. At present three BCs and nine CCs are working on it. We are implementing these activities in close collaboration with Panchayat Samiti & District Water & sanitation Mission (DWSM), Mayurbhanj. We are involved in the activities of awareness generation, motivation, training and handholding support to village communities, GPs, and VWSCs. The BRC are serving as an extended delivery arm of the district Water and Sanitation Mission in terms of software support and act as a link between it and the GPs/VWSCs/ Village communities. They are placed at Jashipur, Raruan, Sukruli, Karanjia, Rairangpur, Bahalda, Tiring, Kusumi and Bisoi blocks for promoting construction IHHLs & making the villages Open Defecation Free villages.



### Information Dissemination: CL & RTI

Documentation is one of the key aspects of organizational development and sustainability. CREFTDA has developed a sound documentation wing. CREFTDA has a library with 1800 books on Health, Development and Law. Under the OCSPP program we have developed 15 panchayat resource centers in Jashipur block and most these centers are functional. To disseminate Child Rights, Child Protection, CHILDLINE messages we organized a number of outreach activities were done. Wall Painting were painted in some selected public places of Jashipur block and leaflets were distributed to the children and adult of CHILDLINE services during outreach program.

### Strengthening Capacities & Leadership of EWRs

Panchayati Raj system of India is a unique and innovative example of grassroots democracy in world. It decentralizes decision making and lets village communities decide their own needs and developmental priorities. Women, constituting almost half of village population, are an important stakeholder in the Panchayati Raj institutions (PRIs). However, the truth is that in spite of 50 percent reservation in Odisha, their real participation in Panchayats remains a distant dream.

In this juncture, The Hunger Project (THP) India extended hands of cooperation as a co-traveler to address the issue. The intervention started at Raruan Block in August 2017 which is a tribal dominant and bordering block of Mayurbhanj District.



The intention behind the action was to:

- Develop and strengthen women's leadership towards understanding their roles and responsibilities as well as fostering their engagement with political processes and systems in order to claim and access rights, demand accountability and good governance.
- Build an enabling environment so that elected women are able to exercise their leadership effectively in their constituencies and engage with the State to promote their political rights and enhance gender equality.

Out of 26 Blocks of Mayurbhanj **Raruan** block that is under Panchpir (Karanjia) Sub-division has been chosen for this action. The distance from the district and sub divisional headquarters to the Block headquarters is 130 and 35 Kms respectively. It is a tribal dominated Block having 55% of tribes of different class-Kolha, Gond, Bhatudi, Bhuyan.

Broad informations of the block can be listed as follows:

Name of the Block	No. of GP	No. of Village	Total HH	Total population				Elected Representatives		
				ST	SC	Other	Total	Male	Female	Vacant
Raruan	12	110	15610	35670	5035	25799	66504	74	83	10

### Synergy building with other projects, Collaboration & Networking

It is experienced that synergy with other projects is inevitable for getting optimum results and sustainability. But it is observed that most of the programs were implemented in isolation. So, we discussed in different forum and gradually had a link with Women and Child Development Department, Police. Health department, School and Mass education, Government Odisha, Unicef regarding Child Rights issues. For Governance issues link with Panchayatiraj department, Police. Health department, School and Mass education, WCD department, Sub Division Level Committee (FRA), Sub Division Level Legal Aid Committee & Tahasil to strengthen self governance.

Now a day's collaboration and networking with Govt. and NGOs is very much required to address the issues effectively and to make development sustainable. Keeping the idea in mind we have developed networking with different Govt. departments like Health, Education, Forest, Agriculture, Health & Family welfare, Women & Child Development etc. both at Block level and district level. We have also developed good relation with National level, State level and District level INGOs/NGOs



Which are as follows:-

National Level	State Level	Regional Level
<p>CHILDLINE India Foundation (CIF), Mumbai. Center for World Solidarity, Secunderabad. PRIA, New Delhi. Voluntary Health Association of India, New Delhi. AVARD, New Delhi. Ending Violence against Children National Action and Co-ordination Group (NACG) National Campaign for Early Childhood Care and Education (ECCE) Right (NCER) Indian Committee of Youth Organization (ICYO), New Delhi. Indian Network of NGOs (INN) HIV works of HIV / AIDS, Hyderabad. UNICEF, New Delhi.</p>	<p>Orissa Voluntary Health Association (OVHA), Bhubaneswar. Child Rights and Child Protection (CRCP), Bhubaneswar. CACL (Campaign against Child Labour), Bhubaneswar. Care-India (Odisha), Bhubaneswar. UNICEF, Odisha. Right to food Campaign, Odisha.</p>	<p>Moreover a strong co-ordination has been developed with the self-governance systems and local CBOs and Mahila Mandals for making the development process more vibrant &amp; people friendly.</p>

#### Our Human Resources

Governing Body		Staffs	
<b>Prof. Sashidhar Singha</b>	President	Mr. Baidyanath Mohanta	Programme Officer-Finance
<b>Mr. Kshyamakar Swain</b>	Vice-President	Mr. Jadumani Mohanta	Program Officer
<b>Mr. Bijaylal Mohanta</b>	Secy-cum-Director	Mr. Dhaneswar Mohanta	Project Coordinator
<b>Mr. Sudarsan Mohanta</b>	Treasurer	Ms. Saraswati Mohanta	Office Assistant
<b>Ms. Debananda Mohanta</b>	Jt. Secretary	Mr. Laxmikanta Mohanta	Block Coordinator
<b>Dr. Ananta Charan Nayak</b>	Member	Mr. Manoj Ku. Naik	Team Member
<b>Ms. Sanjukta Singha</b>	Member	Mr. Pankaj Ku. Mohanta	Team Member
<b>Ms. Nirupama Nayak</b>	Member	Ms. Kalpana Mohanta	Team Member
<b>Mr. Jyotchna Biswal</b>	Member	Ms. Liza Mohanta	Team Member
		Mr. Niranjan Mohanta	Block Coordinator
		Mr. Sundar Mohan Mohanta	Block Coordinator
		Mr. Jagabandhu Naik	Block Coordinator
<b>Our Advisors</b>		Ms. Papina Sahu	CC
<b>Mr. Sworaj Dutta, IFS</b>		Mr. Sanjay Ku. Mohanta	CC
		Ms. Tilattama Mohanta	CC
		Ms. Babita Behera	CC
		Ms. Mamata Deogam	CC
		Mr. Rebasankar Mohanta	CC
		Mr. Surjyaprakash Mohanta	CC
		Ms. Ipil Ahala Hembram	CC
		Mr. Chandrai Tudu	CC
		Mr. Bajinath Hembram	Intern
		Mr. Machhua Ho	Volunteer
		Mr. Padum Hembram	Volunteer
		Mr. Jenda Ch. Tiria	Volunteer

**KAS ASSOCIATES**  
Chartered Accountants

N-4/84, IRC VILLAGE,  
BHUBANESWAR - 751015  
kasassociates1993@gmail.com

**CENTRE FOR REGIONAL EDUCATION, FOREST & TOURISM DEVELOPMENT AGENCY (CREFTDA)**  
**AT/PO: JASHIPUR, DIST: MAYURBHANJ, ODISHA.**

**CONSOLIDATED INCOME & EXPENDITURE ACCOUNT FOR THE PERIOD FROM 01-04-2018 TO 31-03-2019**  
**(F.C. & NON F.C. ACCOUNT)**

Expenditure		Amount	Income		Amount
To	<u>General A/c</u>		By	<u>Grant in Aid Received from</u>	
	Revenue Expenditure	134,556.90		Vashundhara	194,650.00
				DW & SM. Mayurbhanj	782,150.00
To	<u>Child Line Project under Integrated</u>			DDA-Cum-PD, ATMA Baripada	483,000.00
	<u>Child Protection Scheme:</u>			Child Line India Foundation, Mumbai	
	Revenue Expenditure	555,238.84		2018-2019	299,603.00
				THP INDIA	849,339.00
To	<u>CFR Management &amp; Governance (FC)</u>		By	AHEAD Initiatives, Kolkata	547,025.00
	Revenue Expenditure	133,921.00		Donation	26,000.00
				" Members fees	12,600.00
To	<u>DWSM Project:</u>			" Bank Interest	2,279.00
	Revenue Expenditure	710,150.00		" Contribution from Member	9,000.00
To	<u>Strengthening Capacities &amp; Leadership of</u>				
	<u>EWRs</u>			" Grant Receivable	256,397.00
	Revenue Expenditure	845,811.00		" Excess of Expenditure over Income	
To	<u>Education II</u>			during the year	421.74
	Revenue Expenditure	319,888.00			
To	<u>Food Security - III</u>				
	Revenue Expenditure	225,623.00			
	<u>Special Prog. For Promotion of Millet in</u>				
	<u>Tribal Area</u>				
	Revenue Expenditure	441,640.00			
	" Depreciation	29,865.00			
	" Unspent Grant	65,771.00			
	<b>Total</b>	<b>3,462,464.74</b>		<b>Total</b>	<b>3,462,464.74</b>

In terms of our report of even date

Place:- Bhubaneswar

Date:- 08-05-19



For KAS Associates  
Chartered Accountants  
Firm Regn No- 322591E

*Sarjay Kumar Agrawala*  
CA Sarjay Kumar Agrawala  
Membership No- 056498

*[Signature]*  
Treasurer  
CREFTDA Jashipur

*[Signature]*  
Secretary-cum-Director  
CREFTDA, Jashipur



**We are at**

**Centre for Regional Education, Forest  
& Tourism Development Agency  
(CREFTDA)**

**At/Po- Jashipur, Dist- Mayurbhanj  
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